

Section VI
Schedule of Expenditures of Federal Awards

**Report on Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2000**

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
DEPARTMENT OF AGRICULTURE		
10.064	FORESTRY INCENTIVES PROGRAM	1,671
10.156	FEDERAL/STATE MARKETING IMPROVEMENT PROGRAM	63,904
10.199	FEDERAL OPERATING REIMB-EGG GRADING	4,903
10.250	AGRICULTURAL AND RUAL ECONOMIC RESEARCH	318
10.550	FOOD DISTRIBUTION	668,861
10.551	FOOD STAMPS - CASH EQUIVALENT	189,753,229
10.553	SCHOOL BREAKFAST PROGRAM	19,650,653
10.555	NATIONAL SCHOOL LUNCH PROGRAM	82,271,076
10.556	SPECIAL MILK PROGRAM FOR CHILDREN	534,023
10.557	SPECIAL SUPPLEMENTAL FOOD PROGRAM	80,078,113
10.558	CHILD CARE FOOD PROGRAM	41,181,296
10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	4,073,965
10.560	STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION	1,760,697
10.561	STATE ADMIN MATCHING GRANTS FOR FOOD STAMP PROGRAM	28,528,810
10.564	NUTRITION EDUCATION & TRAINING PROGRAM	30,835
10.568	TEMPORARY EMERGENCY FOOD ASSISTANCE (ADMIN COSTS)	493,323
10.570	NUTRITION PROGRAMS FOR THE ELDERLY (COMMODITIES)	3,726,757
10.572	WIC FARMERS' MARKET NUTRITION PROGRAM	502,887
10.574	TEAM NUTRITION GRANTS	79,508
10.652	FORESTRY RESEARCH	4,705
10.664	COOPERATIVE FORESTRY ASSISTANCE	604,418
10.904	WATERSHED PROTECTION AND FLOOD PREVENTION	31,495
10.999	DEPT OF AGRICULTURE - MISCELLANEOUS	480,272
		454,525,719
DEPARTMENT OF COMMERCE		
11.407	INTERJURISDICTIONAL FISHERIES ACT OF 1986	330,505
11.419	COASTAL ZONE MANAGEMENT PROGRAM ADMIN GRANTS	2,584,451
11.420	COASTAL ZONE MANAGEMENT ESTUARINE RESEARCH RESERVES	275,810
11.473	COASTAL ECOSYSTEM HEALTH	16,237
11.499	NATIONAL OCEANIC AND ATMOSPHERIC ADMIN- CFDA#UNKNOWN	985,245
11.611	MANUFACTURING EXTENSION PARTNERSHIP	1,769,030
		5,961,278
DEPARTMENT OF DEFENSE		
12.113	STATE PROGRAM FOR REIMBURSEMENT OF TECHNICAL SERVICES	1,591,626
12.607	COMMUNITY ECONOMIC ADJUSTMENT PLANNING ASSISTANCE	1,672,538
		3,264,164

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<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		
14.182	SECTION 8 - NEW CONSTRUCTION/SUBSTANTIAL REHABILITATION	8,890,906
14.227	COMMUNITY DEVEL BLOCK GRNTS/SPECIAL PURP GRNTS/TECH ASST	86
14.228	COMMUNITY DEVEL BLOCK GRANTS/STATE'S PROGRAM	37,125,404
14.231	EMERGENCY SHELTER GRANTS PROGRAM	2,153,569
14.235	SUPPORTIVE HOUSING PROGRAM	6,674,850
14.238	SHELTER PLUS CARE	2,020,321
14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	12,449,820
14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	1,080,777
14.511	COMMUNITY OUTREACH PARTNERSHIP CENTER PROGRAM	54,047
14.855	SECTION 8 RENTAL VOUCHER PROGRAM	78,044,115
14.856	SECTION 8 LOWER INCOME HOUSING ASSISTANCE PROGRAM	9,081,667
14.857	SECTION 8 RENTAL CERTIFICATE PROGRAM	35,807,164
14.900	LEAD-BASED PAINT HAZARD CONTROL PROGRAM	347,706
14.999	DEPT OF HOUSING & URBAN DEVELOPMENT - MISCELLANEOUS	824,123
		194,554,555

DEPARTMENT OF THE INTERIOR

15.605	SPORT FISH RESTORATION	2,302,665
15.611	WILDLIFE RESTORATION	938,741
15.616	CLEAN VESSEL ACT	603,115
15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	760,228
15.916	OUTDOOR RECREATION-ACQUISITION, DEVELOPMENT AND PLNG	85,000
15.999	DEPT OF THE INTERIOR - MISCELLANEOUS	49,369
		4,739,118

DEPARTMENT OF JUSTICE

16.006	COUNTY AND MUNICIPAL AGENCY DOMESTIC PREPARE EQUIP SUPP	532,892
16.393	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS	453,828
16.523	JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS	1,899,692
16.540	JUVENILE JUSTICE/DELINQUENT PREVENT - ALLOC TO STATES	2,268,008
16.541	JUVENILE JUSTICE/DELINQUENT PREVENT- SP EMP	(116)
16.542	NATIONAL INSTITUTE FOR JUVENILE JUSTICE AND DELINQUENCY	192,685
16.543	MISSING CHILDREN'S ASSISTANCE	14,408
16.550	CRIMINAL JUSTICE STATISTICS DEVELOPMENT	56,989
16.554	NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM	207,912
16.555	NATIONAL CRIMINAL HISTORY IMPLEMENTATION PROGRAM	2,029,596
16.560	JUSTICE RESEARCH, DEVELOPMENT, AND EVALUATION PROJECT	46,141
16.575	CRIME VICTIM ASSISTANCE	5,261,040
16.576	CRIME VICTIM COMPENSATION	781,768
16.579	STATE AND LOCAL NARCOTICS CONTROL ASSISTANCE	8,819,441
16.580	NARCOTICS CONTROL DISCRETIONARY GRANT PROGRAM	165,929

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<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	16,541
16.585	DRUG COURT DISCRETIONARY GRANT PROGRAM	33,019
16.586	VIOLENT OFFENDER INCARCERATION AND TRUTH IN SENTENCING	804,198
16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	3,988,219
16.589	RURAL DOMESTIC VIOLENCE AND CHILD VICTIMIZATION ENFRCMNT	250,131
16.592	LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM	490,771
16.595	EXECUTIVE OFFICE FOR WEED AND SEED	220,241
16.597	MOTOR VEHICLE THEFT PROTECTION ACT PROGRAM	54,464
16.598	STATE IDENTIFICATION SYSTEMS GRANT PROGRAM	32,012
16.606	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	4,462,325
16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS	381,624
16.712	POLICE CORPS	46,148
16.858	TITLE V VIOLENT CRIME CONTROL	404
16.999	DEPT OF JUSTICE - MISCELLANEOUS	1,156,004
		<hr/> 34,666,314

DEPARTMENT OF LABOR

17.002	LABOR FORCE STATISTICS	1,776,715
17.005	COMPENSATION & WORKING CONDITIONS DATA	119,197
17.207	EMPLOYMENT SERVICE	21,390,657
17.225	UNEMPLOYMENT INSURANCE (NOTE 8)	912,624,931
17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	1,753,656
17.245	TRADE ADJUSTMENT ASSISTANCE - WORKERS	5,566,166
17.246	EMPLOYMENT & TRAINING ASSISTANCE DISLOCATED WORKERS	27,648,789
17.249	EMPLOYMENT SERVICES AND JOB TRAINING PILOTS-DEMO&RESRCH	480,053
17.250	JOB TRAINING PARTNERSHIP ACT	18,033,401
17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	10,882,485
17.500	OCCUPATIONAL SAFETY & HEALTH	27,017
17.504	CONSULTATION AGREEMENTS	1,303,981
17.600	MINE HEALTH AND SAFETY GRANTS	41,435
17.801	DISABLED VETERANS OUTREACH PROGRAM	1,856,116
17.804	LOCAL VETERANS EMPLOYMENT REPRESENTATIVE PROGRAM	1,589,813
17.999	DEPT OF LABOR - MISCELLANEOUS	128,397
		<hr/> 1,005,222,809

DEPARTMENT OF TRANSPORTATION

20.005	BOATING SAFETY FINANCIAL ASSISTANCE	813,040
20.106	AIRPORT IMPROVEMENT PROGRAM	183,478
20.205	HIGHWAY PLANNING AND CONSTRUCTION	487,696,000
20.217	MOTOR CARRIER SAFETY ASSISTANCE PROGRAM	50,241
20.218	NATIONAL MOTOR CARRIER SAFETY PROGRAM	759,311
20.505	URBAN MASS TRANSPORT TECHNICAL STUDIES GRANTS	1,966,805

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<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
20.507	FEDERAL TRANSIT CAPITAL OPERATING ASSISTANCE	1,208,132
20.509	PUBLIC TRANSPORTATION FOR NONURBANIZED AREAS	3,132,173
20.513	CAPITAL ASSISTANCE-ELDER/DISABLED	1,973,546
20.600	STATE AND COMMUNITY HIGHWAY SAFETY	3,464,258
20.703	HAZARDOUS MATERIAL PUBLIC SECTOR TRAINING AND PLANNING	88,155
		<hr/> 501,335,139

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

30.002	EMPLOYMENT DISCRIMINATION - STATE AND LOCAL	<hr/> 989,084
		989,084

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

45.024	PROMOTION OF THE ARTS TO ORGANIZATIONS & INDIVIDUALS	515,400
45.026	PROMOTION OF THE ARTS LEADERSHIP INITIATIVES	24,280
45.310	STATE LIBRARY PROGRAM	<hr/> 2,795,092
		3,334,772

NATIONAL SCIENCE FOUNDATION

47.076	EDUCATION AND HUMAN RESOURCES	<hr/> 1,765,583
		1,765,583

VETERANS ADMINISTRATION

64.014	VETERANS STATE DOMICILIARY CARE	2,088,021
64.015	VETERANS STATE NURSING HOME CARE	7,957,491
64.016	VETERANS STATE HOSPITAL CARE	121,030
64.203	STATE CEMETRERY GRANTS	<hr/> 3,161,437
		13,327,979

ENVIRONMENTAL PROTECTION AGENCY

66.032	STATE INDOOR RADON GRANTS	172,871
66.419	WATER POLLUTION CONTR - STATE/INTERSTATE SUPPORT	382
66.433	STATE UNDERGROUND WATER SOURCE PROTECTION	1,620
66.438	CONSTRUCTION MANAGEMENT ASSISTANCE	177,264
66.454	WATER QUALITY MANAGEMENT PLANNING	431,406
66.456	NATIONAL ESTUARY PROGRAM	778,376
66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	163,400
66.461	WETLANDS PROTECTION-STATE DEVELOPMENT GRANTS	79,164
66.463	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM	140,412
66.467	WASTE WATER OPERATOR TRAINING GRANT PROGRAM	18,962
66.605	PERFORMANCE PARTNERSHIP GRANTS	10,367,818
66.606	SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE	782,910
66.607	TRAINING & FELLOWSHIP FOR THE ENVIRONMENTAL PROTECTION	4,040

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<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
66.700	PESTICIDES ENFORCEMENT PROGRAM	348,731
66.701	TOXIC SUBSTANCES COMPLIANCE MONITORING PROGRAM	496,230
66.707	TSCA TITLE IV STATE LEAD GRANTS-CERTIFICATION OF PROFESSIONALS	3,902
66.708	POLLUTION PREVENTION ASSISTANCE FOR STATES	91,368
66.802	HAZARDOUS SUBSTANCE RESPONSE TRUST FUND	331,478
66.804	STATE UNDERGROUND STORAGE TANKS PROGRAM	249,824
66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM	1,123,312
66.808	SOLID WASTE MANAGEMENT ASSISTANCE	5,126
66.810	CEPP TECHNICAL ASSISTANCE GRANTS PROGRAM	6,000
66.811	BROWNFIELD PILOTS COOPERATIVE AGREEMENTS	57,844
66.900	POLLUTION PREVENTION	3,952
66.925	FACILITY ONE-STOP REPORTING OF ENVIRONMENTAL DATA	35,685
66.999	ENVIRONMENTAL PROTECTION AGENCY - MISCELLANEOUS	1,005,343
		<hr/> 16,877,420
NUCLEAR REGULATORY COMMISSION		
77.999	NUCLEAR REGULATORY COMMISSION - MISCELLANEOUS	15,548
		<hr/> 15,548
DEPARTMENT OF ENERGY		
81.041	STATE ENERGY CONSERVATION	3,608,510
81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	3,926,119
81.079	REGIONAL BIOMASS ENERGY PROGRAMS	29,417
81.090	STATE HEATING OIL AND PROPANE PROGRAMS	19,111
81.119	STATE ENERGY PROGRAM SPECIAL PROJECTS	107,630
81.999	DEPT OF ENERGY - MISCELLANEOUS	423,305
		<hr/> 8,114,092
UNITED STATES INFORMATION AGENCY		
82.999	UNITED STATES INFORMATION AGENCY-MISCELLANEOUS	12,608
		<hr/> 12,608
FEDERAL EMERGENCY MANAGEMENT AGENCY		
83.105	COMMUNITY ASSISTANCE PROGRAM-STATE SUPPORT SVCS ELMT	159,433
83.503	CIVIL DEFENSE STATE AND LOCAL	34,562
83.514	POPULATION PROTECTION PLANING	584
83.534	EMERGENCY MANAGEMENT-STATE AND LOCAL ASSISTANCE	2,856,889
83.535	EMERGENCY MANAGEMENT-MITIGATION ASSISTANCE PROGRAM	1,745,514
83.536	FLOOD MITIGATION ASSISTANCE	43,843
83.544	PUBLIC ASSISTANCE GRANTS	7,759,153
83.547	FIRST RESPONDER ANTI-TERRORISM TRAINING ASSISTANCE	66,794
83.550	NATIONAL DAM SAFETY PROGRAM	69,174
		<hr/> 12,735,946

Report on Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2000

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u> <u>DEPARTMENT OF EDUCATION</u>	<u>EXPENDITURES</u>
84.002	ADULT EDUCATION - STATE-ADMINISTERED PROGRAM	6,018,186
84.010	EDUC DEPRIVED CHILDREN - LOCAL EDUCATIONAL AGENCIES	147,934,782
84.011	MIGRANT EDUCATION-BASIC STATE FORMULA GRANT PROGRAM	3,052,570
84.013	NEGLECTED AND DELINQUENT CHILDREN	723,648
84.016	UNDERGRADUATE INTERNTL STUDIES AND FOREIGN LANGUAGE PRG	72,866
84.024	EARLY EDUCATION FOR CHILDREN WITH DISABILITIES	90,229
84.027	HANDICAPPED - STATE GRANTS	105,135,855
84.029	HANDICAPPED EDUCATION - SPECIAL EDUC PERSONNEL DEVEL	19,385
84.031	HIGHER EDUCATION - INSTITUTIONAL AID	17,222
84.033	FEDERAL WORK-STUDY PROGRAM	199,575
84.034	LIBRARY SERVICES	2,845
84.036	LIBRARY EDUCATION AND TRAINING	899
84.042	STUDENT SUPPORT SERVICES	1,225,222
84.044	TALENT SEARCH	157,732
84.047	UPWARD BOUND	533,705
84.048	VOCATIONAL EDUCATION - BASIC GRANTS TO STATES	16,636,490
84.069	GRANTS TO STATES FOR STATE STUDENT INCENTIVES	821,226
84.078	SPECIAL EDUCATION POSTSECONDARY ED. PROGRAMS FOR PERSONS WITH DISABILITIES	61,519
84.116	FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION	23,121
84.126	REHABILITATION SERVICES - BASIC SUPPORT	43,130,903
84.128	REHABILITATION SERVICES -SERVICE PROJECTS	45,179
84.132	CENTERS FOR INDEPENDENT LIVING	1,238,684
84.133	NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION	130,215
84.154	PUBLIC LIBRARY CONSTRUCTION	71,398
84.158	SECONDARY EDUCATION AND TRANSITIONAL SERVICES	77,486
84.161	CLIENT ASSISTANCE FOR HANDICAPPED INDIVIDUALS	216,326
84.162	EMERGENCY IMMIGRANT EDUCATION	3,745,829
84.167	LIBRARY SERVICES CONSTRUCTION ACT TITLE VI	11,525
84.168	NATIONAL PROG FOR MATHEMATICS AND SCIENCE EDUCATION	38,387
84.169	COMPREHENSIVE SERVICES FOR INDEPENDENT LIVING	37,281
84.173	HANDICAPPED - PRESCHOOL GRANTS	9,434,486
84.176	PAUL DOUGLAS TEACHER SCHOLARSHIPS	(105,946)
84.177	REHABILITATION SERVICES - INDEPENDENT LIVING SERVICES	276,133
84.181	HANDICAPPED INFANTS AND TODDLERS	7,706,326
84.185	ROBERT C. BYRD HONORS SCHOLARSHIPS	785,250
84.186	DRUG-FREE SCHOOLS AND COMMUNITIES - STATE GRANTS	7,781,057
84.187	SUPPORTED EMPLOYMENT SERV FOR HANDICAPPED INDIVIDUALS	659,301
84.190	CHRISTA MCAULIFFE FELLOWSHIPS	36,400
84.194	BILINGUAL EDUCATION SUPPORT SERVICES	94,796
84.196	EDUCATION OF HOMELESS CHILDREN AND YOUTH	554,784
84.198	WORKPLACE LITERACY	6,275
84.199	VOCATIONAL EDUCATION - COOPERATIVE DEMONSTRATION	112,495
84.213	EVEN START - STATE EDUCATIONAL AGENCIES	1,548,868

Report on Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2000

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
84.216	CAPITAL EXPENSES	647,249
84.218	STATE PROGRAM IMPROVEMENT GRANTS	30,010
84.224	TECHNOLOGY ASSISTANCE TO INDIVIDUALS WITH DISABILITIES	574,376
84.243	TECH-PREP EDUCATION	1,660,463
84.246	REHABILITATION SHORT-TERM TRAINING	53,156
84.255	LITERACY PROGRAMS FOR PRISONERS	408,474
84.257	NATIONAL INSTITUTE FOR LITERACY	155,498
84.265	REHABILITATION TRAINING STATE VOCATIONAL REHABILITATION	16,639
84.276	GOALS 2000 - EDUCATION SYSTEMIC IMPROVEMENT GRANTS	7,709,413
84.278	SCHOOL TO WORK PROGRAM	3,104,213
84.281	EISENHOWER PROFESSIONAL DEVELOPMENT STATE GRANTS	6,218,805
84.282	PUBLIC CHARTER SCHOOLS	2,535,239
84.298	INNOVATIVE EDUCATION PROGRAM STRATEGIES	6,960,213
84.314	EVEN START-STATEWIDE FAMILY LITERACY PROGRAM	112,945
84.318	TECHNOLOGY LITERACY CHALLENGE FUND	7,959,233
84.323	SPECIAL EDUCATION-STATE PROG IMPROV GRANT FOR CHILD W DIS	386,864
84.330	ADVANCED PLACEMENT INCENTIVE PROGRAM	25,762
84.331	GRANTS TO STATES FOR INCARCERATED YOUTH OFFENDERS	83,471
84.332	COMPREHENSIVE SCHOOL REFORM DEMONSTRATION	2,712,777
84.334	GAINING EARLY AWARENESS&READINESS FOR UNDERGRAD PROGS	1,974,198
84.336	TEACHER QUALITY ENHANCEMENT GRANTS	280,373
84.338	READING EXCELLENCE	5,295,519
84.340	CLASS SIZE REDUCTION	21,594,988
84.999	DEPT OF EDUCATION - MISCELLANEOUS	6,960
		430,867,353

DEPARTMENT OF HEALTH AND HUMAN SERVICES

93.044	SPECIAL PROGRAMS FOR THE AGING-TITLE III, PART B	9,217,055
93.045	SPECIAL PROGRAMS FOR THE AGING - TITLE III, PART C	12,085,115
93.048	SPECIAL PROGRAMS FOR THE AGING - TITLE IV	49,673
93.103	FOOD AND DRUG ADMINISTRATION RESEARCH	319,267
93.104	CMHS CHILD MENTAL HEALTH SERVICE INITIATIVE	235,986
93.110	MATERNAL & CHILD HEALTH CONSOLIDATED PROGRAMS	422,002
93.116	PROJECT GRANTS FOR TUBERCULOSIS CONTROL PROGRAMS	2,344,037
93.118	ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) ACTIVITY	727,538
93.127	EMERGENCY MEDICAL SERVICES FOR CHILDREN	110,401
93.130	PRIMARY CARE SERVICES - RESOURCE COORDINATION	114,363
93.135	CENTERS FOR RESEARCH AND DEMONSTRATION FOR HEALTH	981,604
93.136	INJURY PREVENTION AND CONTROL RESEARCH	603,376
93.150	MENTAL HEALTH SERVICES FOR THE HOMELESS BLOCK GRANT	540,997
93.153	PEDIATRIC AIDS HEALTH CARE DEMONSTRATION PROGRAM	815,713
93.161	HEALTH PROGRAM-TOXIC SUBSTANCES AND DISEASE REGISTRY	563,605
93.165	GRANTS FOR STATE LOAN REPAYMENT	51,150
93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS	882,678

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<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
93.230	CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PRG	2,005,971
93.235	ABSTINENCE EDUCATION	845,776
93.238	COOPERATIVE AGREEMENTS FOR STATE TREATMENT OUTCOMES	644,916
93.239	POLICY RESEARCH AND EVALUATION GRANTS	180,171
93.241	STATE RURAL HOSPITAL FLEXIBILITY PROGRAM	32,112
93.251	UNIVERSAL NEWBORN HEARING SCREENING	1,731
93.262	OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS	3,098,038
93.263	OCCUPATIONAL SAFETY AND HEALTH TRAINING GRANTS	17,202
93.268	CHILDHOOD IMMUNIZATION GRANTS	20,478,461
93.283	CTRS FOR DISEASE CONTROL - INVESTIGATIONS/TECH ASSIST	4,880,777
93.556	FAMILY PRESERVATION AND SUPPORT SERVICES	4,160,626
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	311,735,097
93.560	FAMILY SUPPORT PAYMENTS TO STATES-ASSISTANCE PAYMENTS	740,505
93.563	CHILD SUPPORT ENFORCEMENT	75,102,591
93.565	STATE LEGALIZATION IMPACT ASSISTANCE GRANTS	741,347
93.566	REFUGEE & ENTRANT ASSIST/STATE ADMINISTERED PROGRAMS	8,860,522
93.568	LOW-INCOME HOME ENERGY ASSISTANCE	75,429,252
93.569	COMMUNITY SERVICES BLOCK GRANT	12,491,340
93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	104,765,773
93.576	REFUGEE AND ENTRANT ASSISTANCE-DISCRETIONARY GRANTS	500,000
93.584	REFUGEE & ENTRANT ASSIST-TARGETED ASSISTANCE	1,558,147
93.586	STATE COURT IMPROVEMENT PROGRAM	215,054
93.590	COMMUNITY BASED FAMILY RESOURCE AND SUPPORT GRANTS	687,969
93.596	CHILD CARE MANDATORY AND MATCHING FUNDS CHILD CARE	61,567,867
93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS	95,466
93.600	HEAD START	217,634
93.603	ADOPTION INCENTIVE PAYMENTS	19,271
93.623	RUNAWAY AND HOMELESS YOUTH	127,666
93.631	ADMINISTRATION ON DEVELOPMENTAL DISABILITIES	1,233,892
93.643	CHILDRENS' JUSTICE GRANTS TO STATES	218,778
93.645	CHILD WELFARE SERVICES - STATE GRANTS	5,256,411
93.656	TEMPORARY CHILD CARE CRISIS NURSERY PROGRAM	6,560
93.658	FOSTER CARE - TITLE IV-E	87,605,088
93.667	SOCIAL SERVICES BLOCK GRANT	90,292,841
93.669	CHILD/YOUTH/FAM - CHILD ABUSE/NEGLECT - STATE GRANTS	422,109
93.671	FAMILY VIOLENCE AND SERVICES	1,817,371
93.767	STATE CHILDREN'S INSURANCE PROGRAM	55,796,349
93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,135,648
93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS	5,193,049
93.778	MEDICAL ASSISTANCE PROGRAM	2,988,711,539
93.779	HEALTH CARE FINANCING R & D AND EVALUATION	345,672
93.913	GRANTS FOR OPERATION OF OFFICES OF RURAL HEALTH	161,316
93.917	HIV CARE FORMULA GRANTS	12,275,979
93.919	BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAMS	3,294,745
93.926	HEALTHY START INITIATIVE	124,025

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<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
93.940	HIV PREVENTION ACTIVITIES-HEALTH DEPT. BASED	8,308,175
93.941	HIV DEMONSTRATION,RESEARCH,PUBLIC AND PROF EDUC PROJECTS	210,010
93.942	RESEARCH, TREATMENT, &EDUCATION PROGRAMS LYME DISEASE	129,407
93.943	EPIDEMIOLOGIC RESEARCH STUDIES OF AIDS AND HIV	147,488
93.944	HIV/AIDS SURVEILLANCE	731,082
93.945	ASSISTANCE PROGRAM FOR CHRONIC DISEASE PREVENTION & CONTROL	28,457
93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	6,261,703
93.959	GRANTS FOR PREVENTION\TREATMENT OF SUBSTANCE ABUSE	32,464,361
93.977	PREV HEALTH SERVICES - SEXUALLY TRANS CONTROL GRANTS	1,196,640
93.978	PREVENTIVE HEALTH SERVICES-SEXUALLY TRANSMITTED DISEASES RESEARCH	376,522
93.987	HEALTH PROGRAMS FOR REFUGEES	161,016
93.988	COOP AGREEMENTS STATE-BASED DIABETES CONTROL PROGS	710,582
93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	5,278,689
93.992	ALCOHOL,DRUG ABUSE AND MENTAL HEALTH SVCS BLOCK GRANT	27,863
93.994	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT	12,130,194
93.999	DEPT OF HEALTH AND HUMAN SERVICES - MISCELLANEOUS	17,951,182
		<hr/> 4,062,270,585

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

94.004	LEARN & SERVE AMERICA - SCHOOL & COMMUNITY PROGRAMS	346,172
94.005	LEARN & SERVE AMERICA-HIGHER ED	4,468
94.006	AMERICORPS	566,055
		<hr/> 916,695

SOCIAL SECURITY ADMINISTRATION

96.001	SOCIAL SECURITY - DISABILITY INSURANCE (NOTE 3)	27,983,369
96.999	SOCIAL SECURITY ADMINISTRATION - MISCELLANEOUS	286,800
		<hr/> 28,270,169

TOTAL - FEDERAL DEPARTMENTS

6,783,766,930

99.999	NON-CATALOGUED MISCELLANEOUS	157,063
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10.550	FOOD DISTRIBUTION - DONATED FOOD VALUE (NOTE 4)	13,956,169
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PROGRAMS ADMINISTERED BY:

PUBLIC INSTITUTIONS OF HIGHER EDUCATION (NOTE 5)	50,066,561
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TOTAL

6,847,946,723

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2000

Note 1 – Basis of Presentation

The accompanying Schedule of Expenditures of Federal Awards is presented on the Commonwealth's statutory basis of accounting. It is drawn primarily from the Massachusetts Management Accounting and Reporting System (MMARS), the centralized accounting system which is the basis for the Commonwealth's combined financial statements - statutory basis as published in the Commonwealth's Statutory Basis Financial Report for the fiscal year ended June 30, 2000.

The Schedule of Expenditures of Federal Awards also includes certain programs administered by the Commonwealth's public institutions of higher education, except for the University of Massachusetts, which issues its own Schedule of Expenditures of Federal Awards and Data Collection Form, and the activity of certain non-cash programs. The detail of such program activity is maintained by the institutions and responsible administrative departments.

Statutory basis expenditures are generally recorded when the related cash disbursement occurs. At year-end, payroll is accrued and payables are recognized for goods or services received by June 30, to the extent of approved encumbrances.

The following is a reconciliation of the Schedule of Expenditures of Federal Awards to the combined financial statements-statutory basis (amounts in thousands):

Total federal revenues per Statutory Basis Financial Report	5,755,946
Add:	
Programs administered by public institutions of higher education	50,067
State share of U. I. funds from note 8	837,333
Expenditures	4,882
Non-cash programs:	
Food stamp script	189,268
Value of donated food	13,956
Vaccine purchases directly by federal government	16,537
Subtract:	
Medicare reimbursements	(20,042)
Total expenditures of federal awards per schedule	<u><u>6,847,947</u></u>

The Commonwealth receives payments from the federal government on behalf of Medicare eligible patients for whom it has provided medical services at its state-operated medical facilities. Since these payments represent insurance coverage provided directly to individuals under the Medicare entitlement program, they are not included as federal financial assistance.

The Commonwealth has generally combined its departmental program accounts by federal catalog number, and it has made a concerted effort to reduce the number of program accounts lacking full catalog number identifiers.

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2000

Note 2 – Reporting Entity

The Schedule of Expenditures of Federal Awards includes various departments, agencies, boards and commissions governed by the legislature, judiciary and/or constitutional officers of the Commonwealth of Massachusetts. It also includes research grants and contracts and federally-funded financial assistance to students provided to the Commonwealth's institutions of public higher education, excluding the University of Massachusetts, which is reported separately, and the values of food stamps and commodities received under U.S. Department of Agriculture programs.

The Schedule of Expenditures of Federal Awards does not include federal funds received and expended by independent authorities and other organizations included in the reporting entity under the criteria of the Governmental Accounting Standards Board, as described in Note 1 to the Commonwealth's general purpose financial statements published in the Comprehensive Annual Financial Report for the fiscal year ended June 30, 2000. These authorities and organizations are responsible, where necessary, for obtaining separate audits of their federal awards.

Note 3 - Social Security Disability Insurance Program

The Massachusetts Rehabilitation Commission operates the Social Security-Disability Insurance Program and the Supplemental Security Income Disability Program (CFDA 96.001 and 96.006, respectively) under a single state appropriation and departmental program account. On an operating basis, expenditures are allocated between the programs based on medical expenses incurred; personnel and overhead costs are determined by the Social Security Central Office. For the fiscal year ended June 30, 2000 expenditures of \$10,633,680 were attributed to the Supplemental Security Income Disability Program.

Note 4 – Donated Food Value

Donated food represents surplus agricultural commodities received from the U.S. Department of Agriculture valued in accordance with federal guidelines. Commodity inventories at June 30, 2000 totaled approximately \$1,016,684.

Note 5 – Higher Education Federal Financial Assistance Programs

The 24 public institutions of higher education, excluding University of Massachusetts, record expenditures for financial assistance programs as follows:

84.007	FEDERAL SUPPLEMENTAL EDUCATION OPPORTUNITY GRANTS	\$ 3,476,123
84.033	FEDERAL WORK STUDY PROGRAM	\$ 3,513,937
84.063	FEDERAL PELL PROGRAM	\$ 36,080,843
84.999	OTHER STUDENT SERVICES	\$ 6,687,438
93.364	STUDENT NURSING LOANS	\$ 308,220
	PUBLIC INSTITUTIONS OF HIGHER EDUCATION TOTAL	<u><u>\$ 50,066,561</u></u>

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2000

Note 6 – Federal Family Education (FFEL) and Federal Direct Student Loans (FDL)

The Schedule of Expenditures of Federal Awards does not include FFEL (CFDA 84.032) nor FDL (84.268) which are made directly to individual students. For Massachusetts' residents, FFEL loans are guaranteed by the American Student Assistance Corporation, which is not part of the reporting entity of the Commonwealth. FDL loans are made directly by the U.S. Department of Education. FFEL loans made to students enrolled in the Commonwealth's public institutions of higher education during fiscal year 2000 totaled \$20,130,375; FDL loans totaled \$35,190,427.

Note 7 – Federal Perkins Loan Program

The Federal Perkins Loan Program (CFDA 84.038) is administered by the Commonwealth's public institutions of higher education, excluding the University of Massachusetts. Fiscal year 2000 activity and loans outstanding at June 30, 2000, are summarized as follows:

Federal revenues	\$ 234,588
Loan repayments	\$ 1,812,029
Loan funds disbursed	\$ 2,183,804
Loans outstanding at June 30, 2000	<u><u>\$ 16,611,573</u></u>

Note 8 – Unemployment Insurance Program (UI) CFDA 17.225

The U.S. Department of Labor, in consultation with the Office of Management and Budget officials, has determined that for the purpose of audits and reporting under OMB Circular A-133, state UI funds as well as federal funds should be considered federal awards for determining Type A programs. The State receives federal funds for administrative purposes. State unemployment taxes must be deposited to a state account in the Federal Unemployment Trust Fund, used only to pay benefits under the federally approved state law. State UI funds as well as federal funds are included on the Schedule of Expenditures of Federal Awards. The following schedule provides a breakdown of the state and federal portions of the total expended under CFDA Number 17.225:

State UI Funds	\$ 837,333,193
Federal UI Funds	<u>75,291,738</u>
Total Expenditures	<u><u>\$ 912,624,931</u></u>

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2000

Note 9 – Program Clusters

In accordance with Subpart A §.105 of OMB Circular No. A-133, *Audits of States, Local Governments and Non-Profit Organizations*, the Commonwealth has clustered certain programs in determining major programs. The following represents the clustered programs:

Note 9- Program Clusters

Medical Assistance Program	CFDA# 93.778
State Medicaid Fraud Control Units	CFDA# 93.775
State Survey and Certification of Health Care Providers	CFDA# 93.777
Handicapped-State Grants	CFDA# 84.027
Handicapped-Preschool Grants	CFDA# 84.173
National School Lunch Program	CFDA# 10.555
School Breakfast Program	CFDA# 10.553
Special Milk Program for Children	CFDA# 10.556
Summer Food Service Program	CFDA# 10.559
SFA	Various
Food Stamps	CFDA# 10.551
State Administrative Matching Food Stamps	CFDA# 10.561
Section 8 Rental Certificate Program	CFDA# 14.857
Section 8 Rental Voucher Program	CFDA# 14.855
Lower Income Housing Assistance Program Section 8 Moderate	CFDA# 14.856
Section 8 New Construction	CFDA# 14.182
Child Care and Development Block Grant	CFDA#93.575
Child Care Mandatory and Matching Funds for Child Care and Development	CFDA#93.596
Social Security-Disability Insurance	CFDA#96.001
Supplemental Security Income	CFDA#96.006

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2000

Note 10 – Subrecipients

In OMB Circular A-133 § 101.105 subrecipients are defined as non-Federal entities that expend federal awards received from a pass through entity to carry out a Federal program, but do not benefit from that program. In fiscal year 2000, the Commonwealth passed through the following amounts to subrecipients:

CFDA #	Program Name	Total Expenditure
10.550	FOOD DISTRIBUTION	\$668,861
10.551	FOOD STAMPS	\$92,298
10.553	SCHOOL BREAKFAST PROGRAM	\$19,428,976
10.555	NATIONAL SCHOOL LUNCH PROGRAM	\$81,776,063
10.556	SPECIAL MILK PROG FOR CHILDREN	\$534,023
10.557	SPECIAL SUPPLEMNT FOOD FOR WIC	\$9,597,647
10.558	CHILD&ADULT CARE FOOD PROGRAM	\$40,795,142
10.559	SUMMER FOOD SERV PROG-CHILDREN	\$4,030,654
10.560	ST. ADMIN EXP CHILD NUTRITION	\$255,933
10.564	NUTRITION EDUC/TRAIN PROGRAM	\$30,835
10.568	TEMPORARY EMERGNCY FOOD ASSIST	\$493,323
10.570	NUTRITION PROG FOR THE ELDERLY	\$3,354,083
10.572	WIC FARMERS` MARKET NUTR PROGM	\$57,500
10.574	TEAM NUTRITION GRANTS	\$74,488
10.664	COOPERATIVE FORESTRY ASSISTNCE	\$370,339
11.419	COASTAL ZONE MNGT ADMIN AWARD	\$86,650
11.420	COASTAL ZONE MNGT ESTUARINE RR	\$5,955
11.611	MANU EXTENSION PARTNERSHIP	\$1,790,607
12.607	COMMUN ECON ADJ PLANNING ASST	\$1,672,538
14.182	LOW INC HSNB ASST PROG-SECT 8	\$4,992,679
14.228	COMMUNITY DEVELOPMENT BLK GRNT	\$35,996,367
14.231	EMERGENCY SHELTER GRANT PROG	\$1,339,842
14.235	SUPPORTIVE HOUSING PROGRAM	\$4,263,631
14.238	SHELTER PLUS CARE	\$1,910,949
14.239	HOME INVEST PARTNERSHIPS PROG	\$11,363,872
14.241	HSNG OPPRTN FOR PERSNS W AIDS	\$826,416
14.855	SECTION 8 RENTAL VOUCHER PRG	\$68,329,159
14.856	LOW INC HSG ASSIST SEC 8 REHB	\$9,007,895
14.857	SECT 8 RENTAL CERTIFICATE PRGM	\$35,481,461
14.900	LEAD BSD PAINT HAZ CNTRL PROG	\$269,719
15.616	CLEAN VESSEL ACT	\$460,457
15.904	HISTORIC PRESERVATION FUND	\$313,836
15.916	OUTDOOR RECREAT-ACQU/DVLP/PLAN	\$85,000
16.393	RES SUBST ABUSE TREAT PRISONRS	\$190,807
16.523	JUVENILE ACCOUNTABILITY INCENT	\$347,449
16.540	JVNLE JUST/DELIN PREVENT-STATE	\$1,956,803
16.542	NATL INST FOR JUVENILE JUSTICE	\$141,427
16.575	CRIME VICTIM ASSISTANCE	\$5,046,026
16.579	BYRNE FORMULA GRANT PROGRAM	\$3,411,924
16.585	DRUG COURT DISCRETIONARY GRANT	\$19,502
16.586	VIOLENT OFFEND INCARCERATION	\$432,739
16.588	VIOLENCE AGNST WOMEN FORM GRNT	\$2,579,529

**Notes to Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2000**

16.589	RURAL DOMES VIOL&CHILD VICTIM	\$23,667
16.595	EXEC OFFICE FOR WEED AND SEED	\$176,750
16.597	MOTOR VEHICLE THEFT PREVENTION	\$49,275
17.207	EMPLOYMENT SERVICE	\$7,008,608
17.225	UNEMPLOYMENT INSURANCE	\$181,863
17.245	TRADE ADJUSTMNT ASSIST-WORKERS	\$1,756,115
17.246	EMPLYMT&TRAINING ASSIST DIS WKRS	\$27,648,789
17.249	EMPLOYMT SERV & JOB TRAINING	\$19,464
17.250	JOB TRAINING PARTNERSHIP ACT	\$17,628,562
17.253	WELFARE TO WORK GRANTS	\$10,536,790
17.801	DISABLED VETS OUTREACH	\$48,231
17.804	LOCAL VETS EMPLOY REP.	\$29,271
20.505	FEDERAL TRANSIT TECH STUDIES	\$1,595,471
20.507	FEDERAL TRANSIT CAP/OPER ASST	\$1,189,248
20.509	PUBLIC TRANSPORT NONURBAN AREA	\$2,854,568
20.513	CAPITAL ASSIST-ELDER/DISABLED	\$49,933
20.600	STATE&COMMUNITY HIGHWAY SAFETY	\$655,878
20.703	HAZ MATERIALS TRNG&PLANG GRNTS	\$18,750
45.024	PROMOTION OF THE ARTS GRANTS	\$515,400
45.026	PROM OF ARTS-LEADERSHP INIT	\$23,360
45.310	LSTA STATE GRANTS	\$1,851,450
47.076	EDUCATION AND HUMAN RESOURCES	\$1,665,592
66.454	WATER QUALITY MNGMNT PLANNING	\$201,346
66.456	NATIONAL ESTUARY PROGRAM	\$273,810
66.460	NONPOINT SOURCE IMPLMNT GRANTS	\$117,952
66.461	WETLANDS PROTECTION DEVL P GRNT	\$10,000
66.463	NATL POLLUTANT DISCHARGE ELIM	\$57,424
66.605	PERFORMANCE PARTNERSHIP GRANT	\$297,295
66.606	SURVEYS/STUDIES/INVESTIGATIONS	\$129,847
66.708	POLLUTION PREVENTION GRNTS PRG	\$21,967
81.041	STATE ENERGY PROGRAM	\$64,250
81.042	WEATHRZTN ASSTNC-LOW INCME PER	\$3,551,432
81.119	STATE ENERGY PROG SPEC PROJECT	\$60,170
81.999	DEPT OF ENERGY CFDA UNKNOWN	\$423,305
83.534	EMERGENCY MGMT-STATE&LOCAL ASS	\$892,090
83.535	MITIGATION ASSITANCE PROGRAM	\$1,664,891
83.536	FLOOD MITIGATION ASSISTANCE	\$43,843
83.544	PUBLIC ASSITANCE GRANTS	\$6,675,497
84.002	ADULT ED-STATE GRANT PROGRAM	\$4,484,994
84.010	TTL I GRNTS-LOCAL ED AGENCIES	\$140,788,654
84.011	MIGRANT EDUC BASIC ST FRMLA GR	\$3,063,217
84.013	TTL I PROG-NEGLTD/DELQT CHLDRN	\$439,195
84.027	SPECIAL EDUCATION-STATE GRANTS	\$94,852,979
84.048	VOCATION ED BASIC GRANT-STATES	\$15,107,206
84.126	VOCATIONAL REHAB GRANTS-STATES	\$4,888,493
84.128	REHABILITATION SERVICES	\$23,789
84.132	CENTER FOR INDEPENDENT LIVING	\$1,146,784
84.154	PUBLIC LIBRARY CONSTR & TECH	\$71,398
84.162	IMMIGRANT EDUCATION	\$3,697,280
84.173	SPECIAL EDUCATION-PRESCHL GRNT	\$7,079,099
84.177	RHAB SERV-INDP LIV SRV-OLDR BL	\$21,356
84.181	SPEC ED-GRTS FOR INF&FAM W/DIS	\$313,003

**Notes to Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2000**

84.186	DRUG-FREE SCHL&COMM-STATE GRNT	\$6,827,157
84.187	SUPRT EMPLT-INDVL W/SEV DISABL	\$482,548
84.190	CHRISTA MCAULIFFE FELLOWSHIPS	\$36,400
84.196	ED FOR HOMELESS-CHILDREN/YOUTH	\$475,967
84.213	EVEN START-ST EDUCNTL AGENCIES	\$1,425,428
84.216	CAPITAL EXPENSES	\$750,755
84.224	STATE GRANTS ASST TECH	\$574,376
84.243	TECH-PREP EDUCATION	\$1,589,909
84.255	LITERACY PROGRAMS FOR PRISONER	\$358,600
84.257	NATL INSTITUTE FOR LITERACY	\$93,170
84.276	GOALS 2000-ST&LOC ED IMP GRNTS	\$5,410,138
84.278	SCHOOL TO WORK	\$41,099
84.281	EISENHOWERPROF DEVELOP STATE	\$5,941,820
84.282	CHARTER SCHOOLS	\$2,382,032
84.298	INNOVATIVE EDUCATION PROG STRA	\$6,278,267
84.318	TECHNOLOGY LITERACY CHALLENGE	\$7,311,380
84.323	STATE PROJECT IMPROVMT GRANTS	\$40,000
84.332	COMPREHENSIVE SCHOOL REFORM	\$2,654,196
84.334	GEAR-UP	\$1,657,517
84.338	READING EXCELLENCE ACT	\$4,908,889
84.340	CLASS SIZE REDUCTION	\$20,608,552
93.044	SPC PROGS AGING TITIII, PRT B	\$7,650,514
93.045	SPC PROGS AGING TITLEIII,PRTC	\$12,085,115
93.110	MATERNAL/CHILD HEALTH PROGRAMS	\$3,785
93.116	PRJCT GRNTS&COOP AGRMNTS-TBRUC	\$8,113
93.118	AIDS ACTIVITY	\$19,250
93.135	CTRS FOR RESEARCH&DEMO HLTH PR	\$4,285
93.150	PRJCTS/ASST IN TRANS HOMELSSNS	\$540,333
93.153	HIV DEMO PROG FOR WO/CH/ADOLS	\$701,967
93.268	CHILDHOOD IMMUNIZATION GRANTS	\$313,994
93.556	FAM PRESERV & SUPPORT SERVICES	\$3,625,856
93.565	STATE LEG IMPACT ASSIST GRANTS	\$668,695
93.566	REFUGEE AND ENTRANT ASSISTANCE	\$3,767,112
93.568	LOW INC HOME ENERGY ASSIST	\$74,843,007
93.569	COMM SERVICES BLOCK GRANT	\$12,049,945
93.575	CHILD CARE & DEVELOPMENT BLOCK GRANT	\$101,497,626
93.576	REFUGEE SCHOOL IMPACT GRANTS	\$500,000
93.584	REFUGEE&ENTRANT ASSTNC TARGETD	\$1,528,656
93.586	STATE COURT IMPROVEMENT PROGRM	\$100,000
93.590	COMM BASED FAMILY RES&SUPP GRT	\$393,694
93.596	CHILD CARE MANDATORY&MATCH FDS	\$60,946,634
93.603	ADOPTION INCENTIVE PAYMENTS	\$5,000
93.631	DEVELOP DISABILITIES PROJECT	\$429,273
93.643	CHILDRN JUSTICE GRANTS-STATE	\$76,591
93.645	CHILD WELFARE SERV-ST GRANTS	\$254,919
93.667	SOCIAL SERVICES BLOCK GRANT	\$54,180,270
93.669	CHILD ABUSE & NEGLECT ST GRANT	\$96,653
93.671	FAMILY VIOLENCE PRVNTN & SERVC	\$1,348,826
93.777	ST SURV&CERTIF HLTH CARE PROVD	\$53,000
93.779	HEALTH CARE FINANCING RESEARCH	\$224,118
93.919	COOP AGR BREAST&CERVICALCANCER	\$84,817
93.940	HIV PREVENTION ACTIVITIES	\$194,881

**Notes to Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2000**

93.941	HIV DEMONSTRATION RESEARCH	\$93,817
93.958	COMMUNITY MENTAL HEALTH SERVC	\$6,004,276
93.959	SUBSTANCE ABUSE PREVENT/TREAT	\$24,054,823
93.988	COOP AGRMTS-ST DIABTS CNTRL/EV	\$35,000
93.991	PREVNT HLTH/HLTH SERV BLK GRNT	\$1,123,431
93.994	MTRNL&CHILD HLTH SERV BLK GRNT	\$415,966
93.999	HEALTH/HUMAN SERV CFDA UNKNOWN	\$654
94.004	LEARN & SERVE AMERICA SCHOOL	\$312,347